KWAHU WEST MUNICIPAL ASSEMBLY

P.O. Box 253, Nkawkaw - Kwahu. Ghana
Tel: 03431 - 22337 Fax: 03431 - 22542

REPUBLIC OF GHANA

Your Ref:.....

Our Ref: KWMA·01/20/01/10

24TH NOVEMBER 2025

SUBMISSION OF APPROVED ANNUAL ACTION PLAN 2026

I submit herewith, the approved 2026 Annual Action Plan (AAP) in respect of the Kwahu West Municipal Assembly for your retention, please.

Thank you.

FOR: **MUNICIPAL CHIEF EXECUTIVE**
DANIEL NKRUMAH
(MUNICIPAL CO-ORD. DIRECTOR)

DIRECTOR-GENERAL
NATIONAL DEVELOPMENT PLANNING COMMISSION
ACCRA

THE HON. MINISTER
MLGCRA
ACCRA

THE HON. REGIONAL MINISTER
ERCC
KOFORIDUA

Attn.:

The Regional Economic Planning Officer
ERCC
Koforidua

KWAHU WEST MUNICIPAL ASSEMBLY

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25TH NOVEMBER 2025

DISSEMINATION OF APPROVED 2026 ANNUAL ACTION PLAN (AAP)

The National Development Planning Commission (NDPC) and the Ministry of Finance, pursuant to the Constitution of Ghana, the Local Government Act 936, Public Financial Management (PFM) Act 921 and the National Development Planning (System) Act 480 LI 2232 enjoins each Assembly to prepare a composite Annual Action Plan (AAP) and disseminate same to stakeholders.

The Kwahu West Municipal Assembly has therefore successfully prepared its Annual Action Plan and was consequently approved by the General Assembly on 31st October 2025.

I therefore forward herewith a copy of the approved 2026 Annual Action Plan (AAP) for your study and necessary action, please.

For: MUNICIPAL CHIEF EXECUTIVE
DANIEL NKRUMAH
(MUNICIPAL CO-ORD. DIRECTOR)

DISTRIBUTION
All Assembly Members
All MPCU Members
Budget Committee Members
HoDs and Units
Zonal Council Chairpersons
Market Women
All Stakeholders
Notice Board

KWAHU WEST MUNICIPAL ASSEMBLY

ANNUAL ACTION PLAN 2026

PREPARED BY THE MUNICIPAL PLANNING AND CO-ORDINATING UNIT

NOVEMBER 2025

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Approval Statement

Approval Statement

This Annual Action Plan 2026 is an abstract from the Municipal Medium-Term Development Plan 2026-2029 under the Medium-Term National Development Policy Framework 2026-2029.

It was approved by the General Assembly on 30th October 2025.

The annual development projects and activities as contained in this action plan reflect the aspirations of the good people of Kwahu West Municipality, which when implemented, will improve their socio-economic conditions.

HON. TANIMU HALIDU
(MUNICIPAL CHIEF EXECUTIVE)

DANIEL NKRUMAH
(MUNICIPAL CO-ORD. DIRECTOR)

Introduction

This Action Plan is based on the planned activities for 2026 in the Medium-Term Development Plan (MTDP) 2026-2029 of the Kwahu West Municipal Assembly. Thus, it is an extract of the MTDP 2026-2029.

The Assembly has planned to undertake Ninety-three (93) programs and projects for the upcoming year.

Table 1.1 breaks down the activities into the various development dimensions of the MTDP.

Table 1: Summary of 2026 Action Plan under Development Dimensions

Dimension	**Annual Plan**
ED	12
SD	22
EIHS	15
EPR	5
GCPA	28
ICME	11
Total	**93**

Physical Characteristics

This section provides summary physical characteristics of the Municipality. This will give some physical context to the items in the activities in the Annual Action plan for the year.

Location and Size

The Kwahu West Municipality is in the Eastern Region of Ghana, and it is one of the thirty-three (33) Districts/Municipalities in the Region. It lies between latitudes 6º30' North and 7º North and longitudes 0º30' West and 1º West. The Municipality is bordered to the East by Atiwa East District, to the North by Kwahu South Municipal, to the South by Birim North District and to the West by Asante Akim South District. The Municipality has a total land size of 401km^2 with 214 communities. It lies about 241kms north of Accra, the Capital of Ghana.

Climate

The Municipality lies within the wet-semi equatorial region and as such, it experiences a double maxima rainfall pattern with average monthly relative humidity ranging between 75 percent and 80 percent during the two rainy seasons. Mean monthly temperature is 30ºC which is often recorded between the months of March and April but declines to 26ºC in August.

The Municipality comes under the influence of two air masses namely the Tropical Maritime Air Mass (MT) and the Tropical Continental (CT) Air mass. The Tropical Maritime Air Mass hits the Municipality twice a year thereby causing the two rainy seasons. The two occasions are May to August and September to October. Between the months of November and March, the Municipality is affected by the tropical continental air mass making the area warm and dry.

The climate in the Municipality supports all year-round agriculture and the production of tropical crops such as cocoa, timber, cola and cereals. The current global climate change is however having a gradual impact on the environment which is a threat to food security and livelihood of the people in the Municipality.

Vegetation and Forest Reserves

The Kwahu West Municipality lies within the semi-deciduous forest zone, which belongs to the Antiaris-Chlorphora association. The vegetation is dense and consists of major economic trees such as Odum, Wawa and Sapele. These economic trees are sources of employment for most people in the wood and timber industry. The forest is made up of three layers with most of the trees in the upper and middle layers exhibiting deciduous characteristics during the dry season, which starts in November and ends in March. Few of the virgin forests in the

Municipality remain due to the negative effects of human activities such as timber extraction, farming and bush burning. Most forest areas have been reduced to secondary bush or forest, which is easily distinguished from the climatic vegetation.

There are three forest reserves in the Municipality; the Southern Scarp, which covers an area of 15,460 hectares which is the largest, the Kade-Bepo, and the Nkawanda Forest Reserves. These forest reserves which were created during the colonial era have since come under threat by encroachers.

Local Economic Development

The Municipality has several potentials for economic development that can be harnessed to facilitate the realization of the development goals in the plan. Aside from the physical potential of the location of the Municipality, some of these are also relevant for the development and achievement of the objectives of the plan. Two main issues highlighted in this section of the plan are the entrepreneurial opportunities and the tourism potentials of the Municipality.

Entrepreneurial Potentials/Opportunities and Challenges

The entrepreneurial opportunities in the Municipality include the use of clay for the manufacture of valuable goods, and expansion of ginger and tiger nut cultivation to serve as ready raw materials for value addition and processing factories. This is expected to create jobs and ultimately boost the local economy.

These opportunities are confronted with challenges of financial support and inadequate technological and technical know-how, lack of entrepreneurial skills and high interest rates from financial institutions. The Municipal Business Advisory Centre is well placed to provide entrepreneurial and facilitation advice to prospective investors.

Tourism Development

The Municipality is endowed with unique natural tourist sites which have the potential of rivalling some of the well-known tourist attractions in the country. These include three Forest Reserves (Southern Scarp, Kade Bebo and Nkawanda, Waterfalls and Ancient Artifacts at Asuboni No.3, Caves at Nkawkaw-Kuma, and Kwahu Scarp and Paragliding Landing Site at Nkawkaw-Atta Ne Atta. However, these tourist sites and potentials are underdeveloped and require the needed public and private sector investment to develop them into standard attractions for the socioeconomic enhancement of the Municipality.

Demographic Characteristics

The activities in the plan are formatted, discussed and being envisaged that their implementation would be for the benefit of the inhabitants of the Municipality. The demographic characteristics of the people will determine the extent to which the plan will benefit them. Moreover, the appreciation of the demographics will enhance areas that their contributions to the realization of the objectives of the pan will also be discovered.

Population Size and Growth Rate

In 2021, the population of the Municipality was 145,429. The 2026 population is projected to be 153,783. The Municipality remains the second most populous area within the Eastern Region, constituting 5.1% of the total population.

This calls for proactive physical and infrastructure planning to ensure that the growth does not precede planning. It is also important to study the growth trends and areas as well as the driving factors to inform effective policy interventions.

Age and Sex Distribution

According to the 2021 Population and Housing Census, the sex ratio of the Municipality is 94.2 for males to 100 females. Based on the 2021 PHC, the Municipality has a population of 82,527 (56.7%) of people aged between 15-64 years. This is lower than the region's sixty-one percent. The proportion of the population aged 0-14 constitutes 55,046 (37.9%) while that of 65 years and above is 7,856 (5.4%).

The above figures imply that there are about 76 dependent people (children 0-14 years and 65+) for every 100 in the working age group (15-64 years). That makes the dependent population about 62,902. This ratio is higher than the region's 65 dependent people for every 100 in the working age group and 68.05 for the national age dependency ratio.

Unemployment rate stands at 12.3%. High unemployment rates can affect the capacity of the working age group to support the dependent group.

The structure highlights the type of interventions for job creation, youth development and even security to harness the full potential of the youthful population of the Municipality.

Table 2: Annual Action Plan 2026

Activity	Location	Time frame				Cost				Project Status		Implementing Institution/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On going	Lead	Collaborating
Objective: Reduce the rate of forest loss from 9% to 7% per annum by 2029													
Programme: Climate Change and Environmental Sustainability Programme													
Plant 1000 trees to check deforestation	Selected Communities	√	√	√	√	400,000.00	200,000.00			√		NADMO	MEHU, FC
Objective: Increase the usage of green energy from 40% to 60% of the population by 2029													
Programme: Climate Change and Environmental Sustainability Programme													
Sensitize public on usage of green energy	Municipal wide	√	√	√	√		40,000	60,000.00		√		EPA	FC
Objective: To upgrade and maintain 80% of roads in the CBD with safety features by 2029													
Programme: Transport Infrastructure and Road Safety													
Grass cutting along town roads (5km)	Selected roads	√	√	√	√	70,000.00				√		Roads	MWD
Kerb and median cleaning	Selected roads	√	√	√	√	65,000.00				√		Roads	MWD
Pothole patching and sectional repairs on some selected roads in	Nkawkaw	√	√	√	√	600,000.00				√		Roads	MWD

Activity	Location	Time frame				Cost				Project Status		Implementing Institution/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On going	Lead	Collaborating
Traffic management and safety devices (Road line marking, speed humps, rumble strips, road sign installation, metal grating)	Selected roads	√	√	√	√	400,000.00				√		Roads	MWD
Objective: Increase kilometers of motorable roads from 68% to 75% by 2029													
Programme: Transport Infrastructure and Road Safety													
Grading of selected roads in Nkawkaw (5km)	Selected roads	√	√	√	√	400,000.00				√		Roads	MWD
Objective: Strengthen emergency preparedness, disaster risk reduction, and response mechanisms by 2029													
Programme: Disaster Management Programme													
Sensitization on disaster prevention and provide early warning signs	Municipal wide	√	√	√	√	60,000	40,000			√		NADMO	GNFS, GHS, GAS, GPS
Monitoring/inspection of communities and institutions adherence to safety protocols	Municipal wide	√	√	√	√	40,000	20,000			√		NADMO	GNFS, GHS, GAS, GPS
Formation and training of Disaster Volunteer Groups	Municipal wide	√	√	√	√	120,000.00	80,000.00			√		NADMO	GNFS, GHS, GAS, GPS

Activity	Location	Time frame				Cost				Project Status		Implementing Institution/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On going	Lead	Collaborating
Preparation and review of disaster preparedness plan	Municipal wide	√	√	√	√	80,000	60,000			√		NADMO	GNFS, GHS, GAS, GPS
Support rehabilitation services of communities affected by disaster and epidemic	Municipal wide	√	√	√	√	100,000	80,000			√		NADMO	GNFS, GHS, GAS, GPS
Undertake emergency response and rescue missions	Municipal wide												
Minor drain repairs in Nkawkaw (1km)	Nkawkaw	√	√	√	√	90,000.00				√		Roads	MWD
Desilting of earth channel culverts in Nkawkaw	Nkawkaw	√	√	√	√	200,000.00				√		Roads	MWD, MEHU, NADMO
Objective: Increase the coverage of local plans from 55% to 60% by end of plan implementation													
Programme: Spatial Development Programme													
Prepare 2 structural and Local Plans	SaafI, Adensua	√	√	√	√	6,000.00		12,000.00		√		PPD	Tas

Activity	Location	Time frame				Cost				Project Status		Implementing Institution/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On going	Lead	Collaborating
Objective: Achieve 10% annual efficiency in development control processes by 2029													
Programme: Spatial Development Programme													
Sensitization of public and consideration of Development Permit Applications	Municipal wide	√	√	√	√		20,000	40,000.00		√		PPD	MWD Department
Control development in conformity with planning schemes	Municipal wide						400,000	100,000					
Street Naming and property Addressing System	Nkawkaw	√	√	√	√	10,000.00	200,000.00			√		PPD	KWMA
Objective: provide three modern and hygienic market spaces in the CBD by 2029													
Programme: Local Economic Development Programme													
Design and Construct 1No 24-hour model Economy Market	Nkawkaw	√	√	√	√		6,000,000.00			√		MWD	CA
Redevelop and facelift 2No. markets	Nkawkaw								6,000,000			MWD	DPs

Activity	Location	Time frame				Cost				Project Status		Implementing Institution/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On going	Lead	Collaborating
Objective: Improve support for entrepreneurship and SMEs development													
Programme: Local Economic Development Programme													
Train 50 SMEs in business management	Municipal wide	√	√	√	√		25,000.00			√		MWD	CA
Provision of start-up kits to 50 graduate apprentices	Nkawkaw						145,000						
Objective: Increase yield of staple crops by 10 % by 2029													
Programme: Agriculture Modernization and Post-Harvest Management Programme													
Support the implementation of Feed Ghana Programme	Municipal wide	√	√	√	√	30,000.00	50,000.00		120,000.00	√		DoA	KWMA, DPs, MoFA
Provide agricultural inputs and seedlings for farmers	Municipal wide	√	√	√	√	20,000.00	50,000.00		10,000.00	√		DoA	KWMA, DPs, MoFA
Conduct Ghana Agricultural Production Survey	Municipal wide	√	√	√	√	10,000.00	20,000.00		35,000.00	√		DoA	KWMA, DPs, MoFA

Activity	Location	Time frame				Cost				Project Status		Implementing Institution/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On going	Lead	Collaborating
Objective: Reduction in post-harvest losses by 10% by the end of December 2029													
Programme: Agriculture Modernization and Post-Harvest Management Programme													
Implement need-based technical assistance and extension support to 20,000 farmers	Municipal wide	√	√	√	√	30,000			68,176.00	√		DoA	KWMA, DPs, MoFA
Train 100 farmers in the usage of super grain bags and other post-harvest management practices	Municipal wide	√	√	√	√	12,000.00	20,000.00			√		DoA	KWMA, DPs, MoFA
Objective: Develop one eco-friendly tourist site in Kwahu west accessible by 2029													
Programme: Tourism Promotion Programme													
Promote tourism through community sensitization activities, site mapping	Municipal wide	√	√	√	√			50,000.00		√		GTA	CA
Organization and celebration of festivals	Municipal wide	√	√	√	√				20,000			CNC	KWMA, TA
Upgrade roads leading to sites	Selected communities						400,000	50,000	50,000			Feeder Roads	GTA

Activity	Location	Time frame				Cost				Project Status		Implementing Institution/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On going	Lead	Collaborating
Objective: Increase beneficiaries on social protection programmes by 10% by end of the plan period													
Programme: Vulnerability, Social and Child Protection Programme													
Disbursement and Monitoring of LEAP Programme	Selected Communities	√	√	√	√	65,000				√		DSWCD	MoGCSP
Registration, Support, and Monitoring of Persons with Disabilities (PWDs)	Municipality-wide	√	√	√	√		55,000		10,000	√		DSWCD	GFD, GSPD, GBU, GHS
Objective: Address at least 80% of all vulnerability, social and child protection cases each year													
Programme: Vulnerability, Social and Child Protection Programme													
Monitoring and Supervision of Day Care Centres and Attendants	Selected Zones	√	√	√	√	35,000		30,000		√		DSWCD	GNAPS, GES
Administration of Justice and Psychosocial Support for Family Welfare Cases (Child Custody, Abuse, Maintenance)	Municipality-wide	√	√	√	√	25,000		20,000		√		DSWCD	CHRAJ, Ghana Police, DOVVSU, Court
Public Sensitization on Child Protection in Communities and Institutions using the CP Toolkits	80 Communities/ institutions	√	√	√	√	20,000			35,000	√		DSWCD	GES, GHS, CHRAJ, GP, DOVVSU,

Activity	Location	Time frame				Cost				Project Status		Implementing Institution/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On going	Lead	Collaborating
													NCCE, TAs,
Training & Support for Child Protection/SGBV Committees	Municipal wide	√	√	√	√	30,000			25,000	√		DSWCD	GES, GHS, CHRAJ, GP, DOVVSU
Objective: Achieve at least 40% women participation in all public engagement programmes by 2029													
Programme: Vulnerability, Social and Child Protection Programme													
Sensitize 100 women on alternative livelihood activities	Municipal wide	√	√	√	√	18,000.00	25,000.00			√		DoA	KWMA, DPs, MoFA
Monitoring the activities of Women's Income -Generation Groups in the Municipality	Selected communities	√	√	√	√	35,000				√		DSWCD	GEA-BAC,
Objective: Increase proportion of the population with access to functional primary healthcare facilities from 70% to 80% by 2029													
Programme: Health Improvement Programme													
Construction of 1No. Office Block Complex for Ambulance Service and Renovation of Municipal Store	Apesika Nkawkaw	√	√	√	√			1,000,000.00			√	Works	Health Directorate

Activity	Location	Time frame				Cost				Project Status		Implementing Institution/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On going	Lead	Collaborating
Construction of 1No. CHPS Compound, supply of comfortable Hospital Equipment with Attached Nurses quarters and Drilling and Mechanization of 1No. Borehole with an Overhead Poly Tank support	Kwahu Nsabah	√	√	√	√		1,200,000.00				√	Works	Health Directorate
Construction of 1No. CHPS Compound, supply of comfortable Hospital Equipment with Attached Nurses quarters and Drilling and Mechanization of 1No. Borehole with an Overhead Poly Tank support	Trado	√	√	√	√		1,200,000.00				√	Works	Health Directorate
Support activities on TB and HIV/AIDS	Municipal wide	√	√	√	√	150,000.00				√		Administrative Unit	CA
Health education and promotion	Municipal wide	√	√	√	√	50,000.00				√		Health Directorate	CA
Objective: Increase sanitation coverage from 85% to 90% by the end of 2029													
Programme: Water, Environmental Health and Sanitation Programme													
Undertake medical screening of food and beverage vendors	Municipal wide	√	√	√	√			16,000.00	50,000	√		MEHU	CA

Activity	Location	Time frame				Cost				Project Status		Implementing Institution/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On going	Lead	Collaborating
Control of noise, water, air and land pollution	Municipal wide	√	√	√	√			10,000.00		√		MEHU	CA
Organization of National Sanitation Day (clean up exercises)	Municipal wide	√	√	√	√			100,000.00	50,000	√		MEHU	CA
Sanitation Improvement Package (SIP)	Municipal wide	√	√	√	√		600,000.00	1,600,000	100,000	√		MEHU	CA
Undertake fumigation and disinfestation exercises	Municipal wide	√	√	√	√		220,000.00	100,000	50,000	√		CA	EHSU, ZOOMLION
Purchase of sanitary tools and implements	Nkawkaw	√	√	√	√			50,00.00	10,000	√		CA	EHSU
Objective: To improve sanitation enforcement by 40% at the end of the plan period													
Programme: Water, Environmental Health and Sanitation Programme													
Control of stray animals	Municipal wide	√	√	√	√			9,000.00	5,000	√		MEHU	ZCs, GPS, COURT

Activity	Location	Time frame				Cost				Project Status		Implementing Institution/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On going	Lead	Collaborating
Objective: Increase access to potable water by 80% of the population by 2029													
Programme: Water, Environmental Health and Sanitation Programme													
Conduct sensitization on WASH activities	Municipal wide	√	√	√	√			50,000.00		√		MEHO	CA
Drilling and mechanization of 10No. Boreholes	Selected Communities	√	√	√	√		1,000,000.00			√		MWD	EHU
Repair and maintenance of 6No Boreholes (Banka, Aweregya, Kofi Dede, Freetown, Asuboni, Whitehouse boreholes.)	Selected	√	√	√	√		1,500,000.00			√		MWD	EHU
Drilling and mechanization of 2No Boreholes (Small town water system)	Fodoa, Asuboni Rails	√	√	√	√		2,500,000.00			√		MWD	EHU
Objective: Reduce number of deplorable school structures by 40% at the end of the plan period													
Programme: Education Improvement Programme													
Procure and supply 1000No desks for Junior and Senior High Schools	Municipal wide	√	√	√	√		600,000.00			√		GES	MWD
Construction of 1 No. 6-Unit Classroom Block	Krakor No. 1	√	√	√	√		1,000,000.00				√	Works	Education Directorate

Activity	Location	Time frame				Cost				Project Status		Implementing Institution/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On going	Lead	Collaborating
Construction of 1 No. 3-Unit Classroom Block, Staff Common room and ICT Laboratory	Krakor No. 1	√	√	√	√		700,000.00				√	Works	Education Directorate
Construction of 1 No. 2-Unit KG Classroom Block and a 10-Seater Water closet with overhead concrete Poly Tank Support	Krakor No. 1	√	√	√	√		600,000.00				√	Works	Education Directorate
Construction of 2No. KGs Blocks with ancillary facilities	Asuboni Rails and Trado	√	√	√	√		50,000	50,000	440,000		√	Works	Education Directorate
Objective: Maintain a minimum of 100% net enrolment and completion rates by 2029													
Programme: Education Improvement Programme													
Carry out enrolment drive activities in all 8 circuits	Municipal wide	√	√	√	√	15,000.00				√		MED	CA
Undertake monitoring and supervision of all schools	Municipal wide	√	√	√	√	30,000.00	20,000.00			√		MED	CA
Objective: To enhance youth employability through technical, vocational and entrepreneurial skills													
Programme: Youth and Sports Development Programme													
Organize sports for peace campaigns	Municipal wide	√	√	√	√		25,000			√		MED	KWMA

Activity	Location	Time frame				Cost				Project Status		Implementing Institution/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On going	Lead	Collaborating
Sensitize youth on drug and substance abuse	Municipal wise	√	√	√			30,000					NCCE	CA
Organize entrepreneurship training in ICT and digital skills for 100 youth	Nkawkaw	√	√	√	√		45,000					BAC	CA
Undertake apprenticeship and mentorship clinics for 70 youth	Selected communities	√	√	√	√		70,000					BAC	CA
Objective: Achieve 80% of statutory stakeholder engagements by the end of the plan period													
Programme: Governance, Accountability and Public Safety Improvement Programme													
Conduct stakeholder consultative engagements	Municipal wide	√	√	√	√		100,000.00			√		CA	Departments/ Units
Objective: Equip at least 10 departments with logistics by the end of the plan period													
Programme: Governance, Accountability and Public Safety Improvement Programme													
Procurement of office fittings, furniture and equipment (computers, printers, etc.)	Nkawkaw	√	√	√	√	100,000.00	10,000.00			√		Procurement Department	CA
Maintenance, insurance, and running expenses of official vehicles and other equipment	Nkawkaw	√	√	√	√			200,000.00		√		Transport Officer	CA

Activity	Location	Time frame				Cost				Project Status		Implementing Institution/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On going	Lead	Collaborating
Objective: Increase the percentage of streets with functional lights to 80% in the CBD													
Programme: Governance, Accountability and Public Safety Improvement Programme													
Procurement of poles and facilitate extension of electricity to unserved communities	Municipal wide	√	√	√	√	3,000,000.00				√		MWD	CA
Provision and maintenance of 250 streetlights	Municipal wide	√	√	√	√	185,000.00				√		MWD	CA
Objective: Pass about 90% of all external assessments for the plan period													
Programme: Governance, Accountability and Public Safety Improvement Programme													
Documentation of all Assembly Landed Properties	Municipal wide	√	√	√	√	5,000.00		50,000.00		√		PPD	TAs
Sensitization on the importance of births/deaths registration	Municipal wide	√	√	√	√	20,000				√		Births and deaths registry	Assembly Members
Organization of General Assembly and Statutory Committees meetings	Nkawkaw	√	√	√	√			25,000.00	25,000.00	√		CA	Departments/ Units
Organization of National Celebration Days	Municipal wide	√	√	√	√			50,000.00	50,000.00	√		CA	Departments/ Units

Activity	Location	Time frame				Cost				Project Status		Implementing Institution/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On going	Lead	Collaborating
Objective: Implement at least 80 percent of activities and projects of the Medium-Term Plan by the end of December 2029													
Programme: Governance, Accountability and Public Safety Improvement Programme													
Preparation of Annual Action Plans, Progress Reports and Composite Budgets	Nkawkaw	√	√	√	√	80,000.00	100,000.00			√		MPCU, Budget	CA
Objective: Ensure 100% of expenses are traceable to planned activities													
Programme: Governance, Accountability and Public Safety Improvement Programme													
Conduct reviews of MTDP, AAP and Annual Composite Budget	Nkawkaw	√	√	√	√	20,000.00	5,000.00			√		MPCU, Budget	CA
Support security, protocol and legal services	Municipal wide	√	√	√	√	100,000.00				√		CA	GPS, GNFS, JSG, TAs
Objective: Increase IGF collection by at least 10% per annum for the plan period													
Programme: Financial Management Programme													
Prepare Fee Fixing Resolutions and Revenue Improvement Action Plan (RIAP)	Nkawkaw	√	√	√	√		5,000.00	2,000.00		√		Budget	KWMA
Revaluate landed properties	Municipal wide	√	√	√	√			100,000.00		√		MWD	CA

Activity	Location	Time frame				Cost				Project Status		Implementing Institution/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On going	Lead	Collaborating
Objective: To improve the physical infrastructure and logistics of all four Zonal Councils by 2029													
Programme: Sub-Structure Improvement Programme													
Support the operationalization and functionality of Sub-structures	Municipal wide	√	√	√	√	20,000.00				√		Administrative Unit	CA
Construction of 1No. Zonal Council Office	Fodoa	√	√	√	√		500,000.00				√	Works	Health Directorate
Construction of 1No. Zonal Council Office	Asuboni Rails	√	√	√	√		500,000.00				√	Works	Health Directorate
Provide support for community self-help projects	Municipal wide	√	√	√	√	100,000.00				√		Works	CA
Objective: Build Capacity of 60% of staff by the end of December 2029													
Programme: Capacity Building and Productivity Improvement Programme													
Organize generic and tailor-made training for staff and Assembly members	Nkawkaw	√	√	√	√	20,000.00	300,000			√		HR	CA

Activity	Location	Time frame				Cost				Project Status		Implementing Institution/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On going	Lead	Collaborating
Objective: To strengthen the monitoring and evaluation system for tracking the implementation of development plans and projects by 2029													
Programme: Co-ordination, Monitoring, Evaluation and Learning Programme													
Conduct quarterly monitoring and evaluation on development projects/activities	Municipal wide	√	√	√	√	70,000.00	10,000.00			√		MPCU	CA
Organize performance review meetings, e-learning platforms for staff	Nkawkaw	√	√	√	√		300,000	200,000				MPCU	Depts.
Objective: Ensure at least 70% of residents have access to timely and reliable municipal information by 2029													
Programme: Communication and information dissemination													
Update website and maintain social media presence	Nkawkaw	√	√	√	√								
Engage media to educate and disseminate information	Media houses	√	√	√	√		200,000	200,000				ISD	Depts
Organize town hall meetings, social accountability forums	Selected communities	√	√	√	√		400,000	100,000				MPCU	Depts., ZCs

Activity	Location	Time frame				Cost				Project Status		Implementing Institution/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On going	Lead	Collaborating
Objective: Ensure at least 70% of planned public buildings are maintained by 2029													
Programme: maintenance of public buildings													
Rehabilitation of Office Building and public structures (O&M)	Municipal wide	√	√	√	√	50,000.00	200,000	400,000		√		MWD	CA