

KWAHU WEST MUNICIPAL ASSEMBLY

REVISED ANNUAL ACTION  
PLAN 2023

PREPARED BY THE MUNICIPAL PLANNING AND  
CO-ORDINATING UNIT

JULY 2023

## **Contents**

APPROVAL STATEMENT .....	3
1.0 INTRODUCTION .....	4
<b>1.2.1 Location and Size</b> .....	5
<b>1.2.2 Climate</b> .....	5
<b>1.2.3 Vegetation and Forest Reserves</b> .....	5
<b>1.3 Local Economic Development</b> .....	6
<b>1.3.1 Entrepreneurial Potentials/Opportunities and Challenges</b> .....	6
<b>1.4 Tourism Development</b> .....	6
<b>1.5 Demographic Characteristics</b> .....	7
<b>1.5.1 Population Size and Growth Rate</b> .....	7

## **APPROVAL STATEMENT**

This Annual Action Plan 2023 of the Kwahu West Municipal Assembly is an abstract from the Municipal Medium-Term Development Plan 2022-2025 under the Medium-Term National Development Policy Framework 2022-2025.

The annual development projects and activities as contained in this action plan reflect the aspirations of the majority of the people which when implemented will improve the socio-economic conditions of the people within the Municipality.

**HON. YAW OWUSU ADDO**  
**(MUNICIPAL CHIEF EXECUTIVE)**

**PETER KWABLA TETTEH**  
**(MUNICIPAL CO-ORD. DIRECTOR)**

## 1.0 INTRODUCTION

This Action Plan is based on the planned activities for 2023 in the Medium-Term Development Plan (MTDP) 2022-2025 of the Kwahu West Municipal Assembly. Thus, it is an extract of the MTDP 2022-2025.

At the beginning of the year, the Assembly had planned to execute 89 programmes and projects. The year commenced well but as at the middle of the year and based on funding constraints for the implementation; commencement and completion of the Action Plan, it was unanimously agreed at the Municipal Planning Coordinating Unit (MPCU) meeting that some of the activities be revised. At the end of the revision process, twelve (12) programmes and projects were marked to be revised. Eleven were marked to be rolled over onto the subsequent year, while one was found to be duplication of activities, hence removed. All these were activities that had not commenced and there was no projection for the necessary funding to execute them. The revised activities in the plan now stands at seventy-eight (79) activities. Details along the development dimensions are as follows;

**Table 1.1: Revised Action Plan for 2023 under Development Dimensions**

<b>Dimension</b>	<b>Annual Plan</b>	<b>Revised Plan</b>
ED	20	14
SD	21	19
EIHS	13	13
GCPA	29	27
EPR	4	4
ICME	2	2
<b>Total</b>	<b>89</b>	<b>79</b>

Source: MPCU, KWMA 2023.

## 1.2 Physical Characteristics

### 1.2.1 Location and Size

The Kwahu West Municipality is located in the Eastern Region of Ghana and it is one of the thirty-three (33) Districts/Municipalities in the Region. It lies between latitudes 6°30' North and 7° North and longitudes 0°30' West and 1° West. The Municipality is bordered to the East by Atiwa East District, to the North by Kwahu South Municipal, to the South by Birim North District and to the West by Asante Akim South District. The Municipality has a total land size of 401km<sup>2</sup> with 214 communities. It lies about 241kms north of Accra, the Capital of Ghana.

### 1.2.2 Climate

The Municipality lies within the wet-semi equatorial region and as such, it experiences a double maxima rainfall pattern with average monthly relative humidity ranging between 75 percent and 80 percent during the two rainy seasons. Mean monthly temperature is 30°C which is often recorded between the months of March and April but decline to 26°C in August.

The Municipality comes under the influence of two air masses namely the Tropical Maritime Air Mass (MT) and the Tropical Continental (CT) Air mass. The Tropical Maritime Air Mass hits the Municipality twice a year thereby causing the two rainy seasons. The two occasions are May to August and September to October. Between the months of November and March, the Municipality is affected by the tropical continental air mass making the area warm and dry.

The climate in the Municipality supports all year-round agriculture and the production of tropical crops such as cocoa, timber, cola and cereals. The current global climate change is however having a gradual impact on the environment which is a threat to food security and livelihood of the people in the Municipality.

### 1.2.3 Vegetation and Forest Reserves

The Kwahu West Municipality lies within the semi-deciduous forest zone, which belongs to the Antiaris-Chlorophora association. The vegetation is dense and consists of major economic trees such as Odum, Wawa and Sapele. These economic trees are sources of employment for most people in the wood and timber industry. The forest is made up of three layers with most of the trees in the upper and middle layers exhibiting deciduous characteristics during the dry season, which starts in November and ends in March. Few of the virgin forests in the Municipality remain due to the

negative effects of human activities such as timber extraction, farming and bush burning. Most forest areas have been reduced to secondary bush or forest, which is easily distinguished from the climatic vegetation.

There are three forest reserves in the Municipality; the Southern Scarp, which covers an area of 15,460 hectares which is the largest, the Kade-Bepo, and the Nkawanda Forest Reserves. These forest reserves which were created during the colonial era have since come under threat by encroachers. Table 2.7 shows the locations and types of forest reserves in the Municipality.

## **1.3 Local Economic Development**

### **1.3.1 Entrepreneurial Potentials/Opportunities and Challenges**

The entrepreneurial opportunities in the Municipality include the use of clay for the manufacture of valuable goods, and expansion of ginger and tiger nut cultivation to serve as ready raw materials for value addition and processing factories. This is expected to create jobs and ultimately boost the local economy.

These opportunities are confronted with challenges of financial support and inadequate technological and technical know-how, lack of entrepreneurial skills and high interest rates from financial institutions. The Municipal Business Advisory Centre is well placed to provide entrepreneurial and facilitation advice to prospective investors.

## **1.4 Tourism Development**

The Municipality is endowed with unique natural tourist sites which have the potential of rivalling some of the well-known tourist attractions in the country. These include; three Forest Reserves (Southern Scarp, Kade Bebo and Nkawanda, Waterfalls and Ancient Artifacts at Asuboni No.3, Caves at Nkawkaw-Kuma, Pottery Works at Oframase, and Kwahu Scarp and Paragliding Landing Site at Nkawkaw-Atta Ne Atta. However, these tourist sites and potentials are underdeveloped and require the needed public and private sector investment to develop them into standard attractions for the socioeconomic enhancement of the Municipality.

## **1.5 Demographic Characteristics**

### **1.5.1 Population Size and Growth Rate**

According to the 2010 Population and Housing Census (2010 PHC), Kwahu West Municipality has a total population of 93,584 with an annual growth rate of almost three percent (2.7%). The Municipality's population growth rate is relatively higher than Eastern Region's growth rate of two percent (2.1%) and the national growth rate of 2.5 percent. The main reason accounting for this situation is immigration. The 2021 population for the Municipality was projected as 120,525 based on the 2010 PHC. Meanwhile, provisional results of the PHC 2021 put the Municipality at 145,429 which is made up of 74,897 females (51.5%) and 70,532 males (48.5%) respectively.

### **1.5.2 Age and Sex Distribution**

According to the 2010 Population and Housing Census (2010 PHC), the sex ratio of the Municipality is 92.1 for males to 100 females. Based on the 2010 PHC, the Municipality had a population of 59,029 (63.1%) of persons aged between 15-64 years. Again, the proportion of the population aged 0-14 constitutes 39,353 (37.8%) while that of 65 years and above is 5,622 (5.4%). The age structure of the Municipality is therefore youthful characterized by a large active working group that can engage in the productive sector.

**Table 1.0: Annual Action Plan 2023**

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe (2023)				Cost (GH¢)			Programme Status		Implementing Institution/Department	
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
Economic Development	Trade, Industry and Tourism Services	Paving, construction of lorry park, inner perimeter fence wall and ancillary works	Nkawkaw Adom Market.		√	√	√	400,000.00			√		KWMA	MLGRD, MRD, MWH
		Monitoring of internal revenue mobilization activities	Municipal wide	√	√	√	√		10,000.00		√		KWMA	MFD, GIZ, Budget Committee,
		Expansion of revenue mobilization database mechanisms	Municipal wide		√	√	√	10,000.00		30,000.00	√		KWMA	MFD, GIZ, Budget Committee
		Embark on tourism promotion drive to attract public-private partnership investments	KWMA	√	√	√	√		20,000.00		√		KWMA	MPCU, GTA, GIPC, TA, Citizens, Hospitality Facilities
		Train 50 SMEs on business management	Nkawkaw	√	√	√	√	50,000.00		100,000.00	√		KWMA	NEA, BAC, AGI, CSOs
		Support 50 SMEs to expand their local businesses	Nkawkaw	√	√	√	√	50,000.00		100,000.00	√		KWMA	NEA, BAC, AGI, CSOs



Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe (2023)				Cost (GHC)			Programme Status		Implementing Institution/Department	
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
		Promote/facilitate the establishment of at least one IDIF facility	Nkawkaw	√	√	√	√		10,000.00			√	KWMA	NEA, BAC, AGI, CSOs
	Agricultural Services and Management	Train prospective youth on beekeeping and honey production	Nkawkaw	√	√	√	√			50,000.00	√		KWMA	Okwahuman Youth Association, DPs
		Implement need-based technical assistance and extension support to 20,000 farmers	Municipal wide	√	√	√	√	30,000.00		10,000.00	√		KWMA	OHLGS, MLGDRD, MDA, DPs, MOFA
		Facilitate the production of 100 hectares of industrial crops under PERD Programme	Municipal wide	√	√	√	√	100,000.00		50,000.00	√		KWMA	OHLGS, MLGDRD, MDA, DPs, MOFA
		Undertake Multi-Round Annual Crops and Livestock Survey (MRACLS)	Municipal wide		√	√	√	8,000.00		2,000.00	√		KWMA	OHLGS, MLGDRD, MDA, DPs, MOFA
		Provide agricultural inputs and seedlings for farmers	Municipal wide		√	√		45,000.00			√		MP	KWMA, DACF Secretariat

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe (2023)				Cost (GHC)			Programme Status		Implementing Institution/Department	
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
Social Services Delivery	Public Health Services and Management	Undertake support visits and monitoring to health facilities	Municipal wide	√	√	√	√			35,000.00	√		MHD	DPs, RHD, KWMA
		Procure and stock the Municipal Medical Stores with adequate drugs and commodities	Nkawkw							396,000.00	√		MHD	EHD, MOH
	Social Welfare and Community Services	Provision of social protection interventions and gender empowerment	10 selected communities	√	√	√	√	13,550.00			√		KWMA	DPs, MGCSP
		Mobilization of communities for common action	10 selected communities	√	√	√	√	8,800.00			√		KWMA	DPs, MGCSP
		Child rights promotion and protection, and combating domestic violence and human trafficking	10 selected communities	√	√	√	√	7,500.00		37,500.00	√		KWMA	UNICEF, MLGDRD, OHLGS

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe (2023)				Cost (GHC)			Programme Status		Implementing Institution/Department		
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
		Assist in the payment of hospital bills for the poor and vulnerable	Municipal wide	√	√	√	√	35,000.00				√		MP	KWMA, DACF Secretariat
	Education, Youth and Sports, and Library Services	Construction of 2No. 3-units classroom blocks with staff common room, head teacher's office, store and ancillary facilities	Asuboni Rails, Awenade	√	√	√	√	900,000.00				√		KWMA	DACF Secretariat, MLGDRD, GES
		Construction of 1No. 3-units classroom blocks with staff common room, head teacher's office, store and ancillary facilities	Boadukrom	√	√	√	√	450,000.00				√		KWMA	DACF/RFG
		Construction of 1No. 3-units classroom blocks with staff common room, head teacher's office, store and ancillary facilities	Kwahu Nsabah	√	√	√	√	450,000.00					√	KWMA	DACF/RFG

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe (2023)				Cost (GHC)			Programme Status		Implementing Institution/Department	
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
		Construction of 1No. 6-unit classroom block with head teacher's office, staff common room, store and ancillary facilities	Asaasefuo	√	√	√	√	700,000.00			√		KWMA	DACF Secretariat, MLGDRD, MED, GES
		Reconstruction of Salvation Army Basic School (6-Unit Classroom and 2-Unit KG Blocks)	Nkawkaw	√	√	√	√	450,000.00			√		KWMA	DACF Secretariat, MLGDRD, MED, GES
		Procurement of 500 dual desks for public schools in the municipality	Municipal wide	√	√	√	√	175,000.00			√		KWMA	MED, DACF Secretariat, MED, GES
		Support inter-basic school sports competitions	Municipal wide		√	√	√	30,000.00			√		KWMA	GES/MED, DPs
		Environmental Health and Sanitation Services	Construction of 1No. liquid waste engineered landfill site	Nkawkaw	√	√	√	√	500,000.00		500,000.00	√		KWMA
	Organization of clean-up exercises in the Municipality	Municipal wide	√	√	√	√		16,000.00			√		KWMA	MEHU, Assembly Members
	Enhancement programmes (Air quality control, Noise pollution, Environmental	Municipal wide	√	√	√	√		6,000.00				√	KWMA	MEHU

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe (2023)				Cost (GHC)			Programme Status		Implementing Institution/Department	
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
		education & promotion)												
Environmental Management	Disaster Prevention and Management	Emergency response and rescue missions to bring relief to people and communities affected by disaster	Municipal wide	√	√	√	√	22,500.00		6,500.00	√		KWMA	NADMO, DPs
		Support rehabilitation services of communities affected by disaster and epidemic	Municipal wide	√	√	√	√	250,000.00			√		KWMA	NADMO, MUSEC
		Embark on sensitization/campaigns on the need to build resilient settlement structures and safeguarding sustainable environment, disaster risk reduction, and early warning	Municipal wide	√	√	√	√	25,000.00	5,000.00		√		KWMA	NADMO, MEPRMT, MPCU, ISD, MWD, MPPD
	Natural Resource Conservation	Tree planting and conservation of biodiversity	Selected Communities		√	√				65,000.00	√		KWMA	Okwahuman Youth Association, Eco Warriors

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe (2023)				Cost (GHC)			Programme Status		Implementing Institution/Department		
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
	and Management													MovemenNA DMO	
Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	Drilling and mechanization of 10No. community boreholes	Selected Communities	√	√	√	√	237,500.00				√		KWMA	CWSA, DPs
		Support to Agriculture, Health, Education, Technology and Births and Deaths	Municipal wide	√	√	√	√	100,000.00				√		KWMA	GHS, NIA, GIS, MAD, MED, MHS, MIS
		Extension of electricity to unserved communities across the municipality	Municipal wide	√	√	√	√	3,000,000.00				√		ECG	KWMA, MOE
	Urban Roads and Transpo	Construction of culverts and spot improvements	Nkawka w	√	√	√	√	100,000.00	0.00	0.00		√		KWMA	MRH, MRD
		Construction of road speed humps	Nkawka w	√	√	√		100,000.00	0.00	0.00		√		KWMA	MRH, MRD

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe (2023)				Cost (GHC)			Programme Status		Implementing Institution/Department	
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
rt Services		Road line markings	Nkawkaw	√	√	√		50,000.00	0.00	0.00	√		KWMA	MRH, MRD
		Construction/Grading of 10 km feeder roads	Municipal wide	√	√	√	√	385,000.00			√		KWMA	MRH, MRD
		Dredging of River Ntorewa Earth Channel at Asuboni Rails - 0.45km	Asuboni Rails	√	√	√	√	105,000.00			√		KWMA	MRH, MRD
		Dredging of River Trado Earth Channel at Nkawkaw - 0.90km	Nkawkaw	√	√			210,000.00			√		KWMA	MPPD, MWD, MHRD
		Decongestion of the CBD in Nkawkaw (business and vehicular) to ease congestion	Nkawkaw	√	√	√	√	50,000.00	20,000.00		√		KWMA	MPPD, MWD, MRD
		Sensitization on acquisition of Building Permits for all buildings	Municipal wide	√	√	√	√	25,000.00	5,000.00		√		KWMA	MPPD, MWD, MRD, EPA

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe (2023)				Cost (GHC)			Programme Status		Implementing Institution/Department	
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
		Demarcation and registration of the Assembly's landed properties	Municipal wide	√	√	√	√	75,000.00			√		KWMA	MPPD, LUSPA, LC
		Facilitate the implementation of Street Naming and Property Addressing for the set-up of dLRev	Municipal wide	√	√	√	√		45,000.00	25,000.00	√		KWMA	MPPD, LUSPA, GIZ
		Creation and maintenance of adequate urban green spaces	Nkawkwaw	√	√	√	√	30,000.00			√		KWMA	MPPD, NADMO, MFD
Management and Administration	General Administration	Conduct quarterly popular participation sessions (town hall meetings)	Selected Communities	√	√	√	√	35,000.00	5,000.00		√		KWMA	MPCU, CSOs, Media, TA, NGOs, CBOs, Trade Associations



Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe (2023)				Cost (GHC)			Programme Status		Implementing Institution/Department	
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
		Stakeholder consultative engagements/meetings	Nkawkaw	√	√	√	√	5,000.00			√		KWMA	CAD, MPCU
		Organize/facilitate women empowerment activities on popular participation	Nkawkaw and beyond.	√	√	√	√	15,000.00	3,000.00		√		KWMA	CAD, MPCU, GIZ, RGD
		Refurbishment of Records Unit and Client Service Unit	Nkawkaw		√	√		20,000.00			√		KWMA	CAD, MWD, Records Unit, Procurement Unit
	Human Resource	Capacity Building for staff of decentralised departments	Nkawkaw	√	√	√	√	60,000.00	20,000.00		√		KWMA	MHRD, OHLGS, RCC, Departments

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe (2023)				Cost (GHC)			Programme Status		Implementing Institution/Department	
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
		Staff Management and Development	Nkawka w and beyond	√	√	√	√	50,000.00			√		KWMA	MHRD, OHLGS, RCC, Departments
		Conduct Performance Contracts	Nkawka w	√	√	√	√	10,000.00	10,000.00		√		KWMA	MHRD, OHLGS, RCC, Departments
	Finance	Preparation of Fee Fixing Resolutions and Revenue Improvement Action Plan (RIAP)	Nkawka w		√	√		5,000.00	2,000.00		√		KWMA	MFD, Budget Committee, Key Stakeholders
		Organization of Public Budget Hearings	Nkawka w	√	√	√	√	10,000.00	10,000.00		√		KWMA	MFD, Budget Committee, Key Stakeholders

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe (2023)				Cost (GHC)			Programme Status		Implementing Institution/Department	
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
General Administration		Facilitate and lobby for construction of Government Hospital/Polyclinic at Nkawkaw	Nkawkaw and beyond.	√	√	√	√	2,000.00	2,000.00		√		KWMA	Central Admin., MOH, GHS, DPs
		Provision of 250 street lights and accessories	Municipal wide	√	√	√	√	185,000.00			√		KWMA	MLGDRD, DACF Secretariat, MOE, ECG
		Renovation and furnishing of MCE's and MCD's bungalows	Nkawkaw	√	√	√	√	400,000.00			√		KWMA	MLGDRD, DACF Secretariat
		Construction of Municipal Assembly Office Block Complex	Nkawkaw	√	√	√	√	700,000.00			√		KWMA	MLGDRD, DACF Secretariat
		Construction of 1No. Zonal Council office block	Fodoa	√	√	√	√	350,000.00			√		KWMA	MLGDRD, DACF Secretariat

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe (2023)				Cost (GHC)			Programme Status		Implementing Institution/Department	
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
General Administration		Construction of 12-units, 3-storey semi-detached staff accommodation	Nkawkaw	√	√	√	√	1,400,000.00			√		KWMA	MLGDRD, DACF Secretariat, DPs
		Procurement of office furniture and equipment for Zonal Councils	Nkawkaw, Apradang	√	√	√	√		40,000.00		√		KWMA	ZCs, UCs, CAD, Procurement Unit
		Procurement of Goods and Services (Office supplies, consumables, printing materials, utilities)	Nkawkaw	√	√	√	√	100,000.00	100,000.00		√		KWMA	CAD, MFD, Procurement Unit DACF Secretariat
		Organisation of General Assembly, Statutory Committees and stakeholder meetings	Nkawkaw	√	√	√	√	25,000.00	25,000.00		√		KWMA	CAD, Departments, Stakeholders
		Organization of National Celebration Days		√	√	√	√	50,000.00	50,000.00		√		KWMA	CAD, Departments, Stakeholders
Good Governance	General			√	√	√	√	50,000.00	50,000.00		√		KWMA	CAD, Departments, Stakeholders

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe (2023)				Cost (GHC)			Programme Status		Implementing Institution/Department	
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
Good Governance	Administration	Operation and Maintenance (Vehicles, equipment and facilities, etc)	Nkawkaw	√	√	√	√	500,000.00	500,000.00		√		KWMA	CAD, Departments
		Preparation of concept notes, feasibility studies and public procurement processes on all projects under PPP	Nkawkaw	√	√	√	√			25,000.00	√		KWMA	MPCU, Private Investors, EPA, DPs
		Engage illustrious Kwahu Citizens home and abroad for development initiatives in the Municipality	Nkawkaw, Accra, Kumasi, Koforidua, Takoradi	√	√	√	√	30,000.00	20,000.00		√		KWMA	MPs, TA, Identified Citizens, DPs
		Procurement of office furniture and equipment (computers, printers, etc.) for Decentralized Departments	Nkawkaw	√	√	√	√	60,000.00	10,000.00		√		KWMA	Central Admin., MFD, PU

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe (2023)				Cost (GHC)			Programme Status		Implementing Institution/Department	
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
Good Governance	Planning, Budgeting, Monitoring and Evaluation	Conduct quarterly monitoring and evaluation on development projects/activities	Municipal wide	√	√	√	√	15,000.00	10,000.00		√		KWMA	MPCU, CSOs, Media, TA, ZCs
		Preparation of Annual Action Plans and Composite Budgets	Nkawkaw	√	√	√	√	15,000.00	50,000.00		√		KWMA	MPCU, Budget Committee, Departments/ Agencies, CSOs
		Preparation of APRs and Quarterly Progress Reports	Nkawkaw	√	√	√	√	10,000.00	10,000.00		√		KWMA	MPCU, RPCU, NDPC
		Conduct reviews of AAP and Annual Composite Budget	Nkawkaw		√	√		20,000.00	5,000.00		√		KWMA	MPCU, GIZ, RPCU
	General Administration	Strengthen MPCU capacity to plan for inclusive development	Nkawkaw, Koforidua	√	√	√	√	10,000.00	10,000.00	20,000.00	√		KWMA	MPCU, GIZ, RPCU
		Training of MPCU on localising (specific) SDGs, Planning,	Nkawkaw, Koforidua	√	√	√	√	5,000.00	5,000.00	10,000.00	√		KWMA	MPCU, GIZ, RPCU

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe (2023)				Cost (GHC)			Programme Status		Implementing Institution/Department	
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
		Monitoring and Evaluation												
		Procurement of logistics and office equipment for MPCU	Nkawkaw	√	√	√	√	50,000.00	5,000.00		√		KWMA	CAD, MPCU, NDPC
Good Governance	General Administration	Support to NACAP	Nkawkaw	√	√	√	√	108,000.00	0.00	0.00	√		KWMA	NCCE, GPS, JSG
	Public Works	Completion of 1No 2-Storey Nursery and Kindergarten School Block Ancillary Facilities at Nkawkaw Zongo.	Nkawkaw	√	√	√	√	100,000.00	0.00	0.00	√		KWMA	CAD, MWD
	General Administration	Procurement of Petty tools and implements	Nkawkaw	√	√	√	√		6,000.00	0.00	√		KWMA	CAD, Procurement
		Provide Legal, Security and Protocol Services	Municipal wide	√	√	√	√	50,000.00	50,000.00	0.00	√		KWMA	JS, SECURITY SERVICES
	Physical Planning	Creation of green spaces		√	√	√	√	0.00	10,000.00	0.00	√		KWMA	PPD