

APPROVAL STATEMENT

This Composite Annual Action Plan with budget is an abstract from the approved Medium Term Development Plan under the National Co-ordinated Programme of Economic and Social Development Policy Frame Work.

The annual programmes and projects / activities as contained in this Plan reflect the aspirations of the majority of the people; which when implemented will improve the socio-economic conditions of the people within the Municipality.



HON. YAW OWUSU ADDO
(MUNICIPAL CHIEF EXECUTIVE)



ALHAJI MUSAH ISSAH
(MUNICIPAL CO-ORDINATION DIRECTOR)

PROFILE OF KWAHU WEST MUNICIPAL ASSEMBLY

- **Introduction:** The Kwahu West Municipal Assembly was carved out of Kwahu South District as Kwahu West District Assembly in August, 2004 by Legislative Instrument (LI 1589). It was upgraded to a Municipal status in July, 2007 by Legislative Instrument (LI 1870) with Nkawkaw as its administrative Capital. The Municipality is bordered to the North by Kwahu South District, to the West by Asante-Akim South District, to the East by Atiwa East District and to the South by Birim North District.
- **Vision of the Municipal Assembly:** A highly trained and motivated Assembly delivering efficient services to an empowered citizenry.
- **Mission Statement:** The Kwahu West Municipal Assembly exists to improve the quality of life of its people through the effective mobilization and development of human and natural resources, provision of social services and the creation of an enabling environment for accelerated and sustainable development.
- **Core Values:** Our core values include; Accountability, Client-oriented, Innovative, Diligence, Discipline, Loyalty, Professionalism, Fairness, Transparency and Openness to Partnership.
- **Population:** According to the 2010 Population and Housing Census (PHC), population of the Municipality was estimated as 93, 584. Population projection of the Municipality for 2019 was estimated as 112,545 based on the 2010 PHC growth rate of 2.7%. Forty eight percent (48%) of the population are males with fifty two percent (52%) females.
- **The Economy:**
- **Industry, Service and Agriculture:** According to the Integrated Business Establishment Survey (IBES, 2016), the number of persons engaged in the economic sectors of the Municipality is 15,338; representing about fourteen percent (13.9%) of the total projected population of 110,042 in 2016. The number of persons engaged in the service sector constitutes 13,063 of the population in the Municipality. There are more persons engaged in the service sector than the Industry and Agriculture Sectors. The proportion of persons engaged in the service sector constitutes eighty-five percent (85.1%) which is higher than the persons engaged in Agriculture and Industry (14.8%) in the Municipality. Due to the nodal location of the Municipality, taxi services are the most common mode of transport in the Municipality.
- **Agriculture:** The proportion of the population engaged in agriculture activities is about thirty percent (29.6%) according to the 2010 Population and Housing Census (2010, PHC). Cocoa, Plantain, Palm Nut and Maize production are the commonly grown crops. Livestock rearing and Snail production are also practised on commercial basis by some individuals. Some of the youth in the rural communities are venturing into ginger production due to the high demand of it for alcoholic beverage production.

- **Tourism and Mining:** The Municipality has three forest reserves namely the Southern Scarp Reserve (1918), Kade Bepo and Nkawanda Reserves (1927). Agriculture, Forest Reserves, Timber and lumbering, Medicinal Plants, Minerals, Clay Deposits, Caves and Water Falls are some of the potential tourists sites that can be developed to enhance revenue mobilization. The Municipality also has attractive Waterfalls.
- There are mineral deposits in the Municipality. These mineral deposits include; gold, diamond, bauxite, copper, clay etc. These mineral deposits are found in Besease, Odumase, among others.
- **Economic Potentials of the Municipality:** The strategic location of the Municipal Capital (Nkawkaw), coupled with its high population, makes Nkawkaw one of the fastest growing and vibrant commercial towns in the country. It also serves as a converging marketing centre for the adjoining Districts in the Eastern region. It is the main marketing centre for agricultural produce and other goods from Afram Plains, Kumasi and Accra. It therefore has the Potential of developing strong economic linkages with other Districts to promote economic growth through trade and investment.
- **Markets:** The traditional markets are located in Nkawkaw, Jamasi No. 1 and Ekawso. The Nkawkaw market functions daily with Wednesdays and Sundays as major market days. The location of the Nkawkaw markets coupled with their central locations has facilitated their growth, leading to congestion and spill-over into the main Accra-Kumasi road.
- **Banking Service:** The commercial financial Institutions in the Municipality are GCB Bank, Agricultural Development Bank, Barclays Bank, Fidelity Bank, Opportunity International Bank. There are six rural banks operating in the Municipality. These are Mponua Rural Bank, Kwahu Rural Bank, Odwen Anomah Rural Bank, Mumuadua Rural Bank, Dumpong Rural Bank and Kwahu Praso Rural Bank. However, the Banking Service is skewed towards Nkawkaw, the Municipal capital.
- **Road Networks:** The road system in the Municipality is categorized into three major classes namely first class/asphaltic, second-class/bitumen and third class (graveled and dirt) roads. The road classification was premised on the nature of the road as well as the frequency of use of the road. The first class/asphaltic roads in the Municipality are the Kumasi-Accra highway (N6) and the Nkawkaw-Atibie road and it has a total length of 52km. The second-class/bitumen roads have features such as being tarred and having relatively high operation of vehicles on them as compared with that of the first class road. The second class road has a total length of 10km. The third class roads are all the feeder roads within the Municipality and are mostly untarred with several potholes as well as occasional operation of vehicles on them. The usage of these roads in the rainy and sometimes the dry seasons is very difficult. This type of road constitutes a major part of the road network in the Municipality (228km).

Key Development Issues

- High Post Harvest Losses
- Haphazard Spatial Development
- Poor Road Network and Conditions
- Low IGF Mobilization
- Poor Market Infrastructure
- Undeveloped Tourist Sites
- Weak Agriculture Value Chain Linkages
- Insufficient Support for Vulnerable People
- Low Capacity of the Sub-Structures
- Lack of Urban Green Spaces
- Inadequate School Infrastructure
- Inadequate Health Infrastructure

The 2020 Annual Action Plan (AAP) therefore seeks to address the afore mentioned challenges.

TABLE: KWAHU WEST MUNICIPAL ASSEMBLY: 2020 ANNUAL ACTION PLAN

Adopted MDAs Goal: ECONOMIC DEVELOPMENT													
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Donor	Lead	Collaborating
Programme: Management and Administration Sub-programme: General Administration	Provide for Internal Management of the Organization	Nkawkaw	-	Internal Management of the Organization provided for	-----	-----	-----	-----	5,000.00	-	-	KWMA	Central Admin.
	Provide office supplies and consumables	Nkawkaw	-	Office supplies and consumables provided for	-----	-----	-----	-----	-	15,000.00	-	KWMA	Central Admin
	Provide for Maintenance, Rehabilitation and upgrading of existing Assets	Nkawkaw	-	Maintenance, Rehabilitation and upgrading of existing Assets provided for	-----	-----	-----	-----	20,000.00	-	-	KWMA	Central Admin
	Provide for Protocol Services	Nkawkaw	-	Protocol Services provided for	-----	-----	-----	-----	10,000.00	-	-	KWMA	Central Admin
	Provide for Administrative and Technical Meetings	Nkawkaw	-	Administrative and Technical Meetings provided for	-----	-----	-----	-----	-	20,000.00	-	KWMA	Central Admin
	Provide for Security Management	Nkawkaw	-	Security Management provided for	-----	-----	-----	-----	-	10,000.00	-	KWMA	Central Admin
	Ensure Citizens participation in Local Governance	Nkawkaw	-	Citizens participation in Local Governance ensured	-----	-----	-----	-----	-	10,000.00	-	KWMA	Central Admin
	Provide for Official / National Celebrations	Nkawkaw	-	Official / National Celebrations provided for	-----	-----	-----	-----	20,000.00	-	-	KWMA	Central Admin

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					1 st	2 nd	3 rd	4 th	GoG	IGF	Donor	Lead	Collaborating
Programme: Management and Administration Sub-programme: General Administration	Procure Office Equipment	Nkawkaw	-	Office Equipment procured	■	■	■	■	20,000.00	-	-	KWMA	Central Admin
	Procure Office Furniture and Fitting	Nkawkaw	-	Office Furniture and Fitting procured	■	■	■	■	15,000.00	-	-	KWMA	Central Admin
	Construct 1No. 4-Unit Semi-Detached Bungalow for Heads of decentralized Departments	Nkawkaw	-	1No. 4-Unit Semi-Detached Bungalow for Heads of decentralized Departments constructed	■	■	■	■	80,000.00	-	-	KWMA	Central Admin
	Construct 2No. Office Accommodation for Zonal Council	Nkawkaw	-	No. of Office Accommodation for Zonal Council constructed	■	■	■	■	50,000.00	-	-	KWMA	Central Admin
	Prepare Plan and Budget	Nkawkaw	-	Plan and Budget prepared	■	■	■	■	-	4,000.00	-	KWMA	Central Admin.
	Conduct Monitoring and Evaluation of Programmes and Projects	Municipal Wide	-	Monitoring and Evaluation of Programmes and Projects conducted	■	■	■	■	-	5,000.00	-	KWMA	Central Admin.
	Provide for performance reporting	Nkawkaw	-	Performance reporting provided for	■	■	■	■	-	5,000.00	-	KWMA	Central Admin.

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					1 st	2 nd	3 rd	4 th	GoG	IGF	Donor	Lead	Collaborating
Programme: Management and Administration Sub-programme: General Administration	Provide for Procurement Plan Preparation	Nkawkaw	-	Procurement Plan Preparation provided for	■	■	■	■	-	10,000.00	-	KWMA	Central Admin.
	Orient and Train Assembly Women on Leadership Skills	Koforidua	5	Five (5) Assembly Women Trained on Leadership Skills	■	■	■	■	-	5,000.00	-	KWMA	Central Admin. (Gender)
	Organize a one (1) day sensitization workshop for caterers on the GSFP and food vendors	Nkawkaw		One day workshop organized	■	■	■	■	-	3,000.00	-	KWMA	Central Admin. (Gender)
	Provide for Legislative Enactment and oversight	Nkawkaw	-	Legislative Enactment and oversight provided for	■	■	■	■	-	10,000.00	-	KWMA	Finance Dept.
	Prepare Financial Reports	Nkawkaw	-	Financial Reports prepared	■	■	■	■	-	15,000.00	-	KWMA	Finance Dept.
	Provide for Internal audit operations	Nkawkaw	-	Internal audit operations provided for	■	■	■	■	-	10,000.00	-	KWMA	Finance Dept.
	Revaluate properties in Nkawkaw	Nkawkaw	-	Properties in Nkawkaw revaluated	■	■	■	■	-	40,000	-	KWMA	Finance Dept.
	Procure Office Equipment	Nkawkaw	-	Office Equipment procured	■	■	■	■	-	10,000.00	-	KWMA	Finance Dept.

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					1 st	2 nd	3 rd	4 th	GoG	IGF	Donor	Lead	Collaborating
Programme: Management and Administration Sub-programme: General Administration	Provide for Treasury and Accounting Activities	Nkawkaw	-	Treasury and Accounting Activities provided for	■	■	■	■	-	8,000.00	-	KWMA	Finance Dept.
	Provide for data collection and update	Nkawkaw	-	data collection and update provided for	■	■	■	■	-	5,000.00	-	KWMA	Finance Dept.
	Provide for revenue collection and management	Nkawkaw	-	revenue collection and management provided for	■	■	■	■	-	5,000.00	-	KWMA	Finance Dept.
	Provide for Manpower Skills Development	Nkawkaw	-	Manpower Skills Development provided for	■	■	■	■	-	5,000.00	-	KWMA	HRMD
	Provide for Human Resource Database	Nkawkaw	-	Human Resource Database provided for	■	■	■	■	-	3,000.00	-	KWMA	HRMD
	Conduct Staff Audit	Nkawkaw	-	Staff Audit conducted	■	■	■	■	-	2,000.00	-	KWMA	HRMD
	Provide for Personnel and Staff Management	Nkawkaw	-	Personnel and Staff Management provide for	■	■	■	■	-	2,000.00	-	KWMA	HRMD
	Ensure Recruitment, Placement and Promotions	Nkawkaw	-	Recruitment, Placement and Promotions ensured	■	■	■	■	-	5,000.00	-	KWMA	HRMD
	Provide for Scheme of Service	Nkawkaw	-	Scheme of Service provided for	■	■	■	■	-	5,000.00	-	KWMA	HRMD

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					1 st	2 nd	3 rd	4 th	GoG	IGF	Donor	Lead	Collaborating
Programme: Economic Development Sub-programme: Agricultural Services and Management	Cater for Management and Administration	Municipal Wide	-	Improved administrative work					2,445.915	-	23,616.3	KWMA	Dept. of Agric
	Provide agricultural education and extension Services	Municipal Wide	-	Farmers’ access to agricultural extension services enhanced					9,783.66	-	94,465.2	KWMA	Dept. of Agric
	Conduct Surveillance and management of diseases and pest	Municipal Wide	-	Improved diseases and pests management and control					2,445.915	-	23,616.3	KWMA	Dept. of Agric
	Conduct Agricultural Research and demonstration farms	Municipal Wide	-	Enhanced application of technology and innovation					4,891.83	-	47,232.6	KWMA	Dept. of Agric
	Promote the Development of aquaculture	Municipal Wide	-	Improved fish production in the Municipality					1,222.95	-	11,808.15	KWMA	Dept. of Agric
	Provide for Extension Services	Municipal Wide	-	Extension Services provided for					5,000.00	-	-	KWMA	Dept. of Agric
	Provide for Official / National Celebrations	Municipal Wide	-	Official / National Celebrations provide for					-	10,000.00	-	KWMA	Dept. of Agric
	Ensure production and acquisition of improved agriculture inputs	Municipal Wide	-	production and acquisition of improved agriculture inputs					20,000.00	-	-	KWMA	Dept. of Agric

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					1 st	2 nd	3 rd	4 th	GoG	IGF	Donor	Lead	Collaborating
Programme: Economic Development Sub-programme: Agricultural Services and Management	Support for Government Flagship Programmes (PFJ, DCACT, PERD)	Municipal Wide	-	Government Flagship Programmes (PFJ, DCACT, PERD) supported for	-	-	-	-	-	20,000.00	10,000.00	KWMA	Dept. of Agric
	Nurse 50,000 coconut and palm nut seedling under Planting for Food and Rural Development	Municipal Wide	-	No. of coconut and palm nut seedling under Planting for Food and Rural Development nursed	-	-	-	-	-	15,000.00	-	KWMA	Dept. of Agric

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					1 st	2 nd	3 rd	4 th	GoG	IGF	Donor	Lead	Collaborating
Programme: Economic Development Sub-programme: Trade, Industry and Tourism	Promotion of Small, Medium and Large Scale Enterprise	Municipal Wide	-	No. of Small, Medium and Large Scale Enterprise	-	-	-	-	-	5,000.00	5,000.00	KWMA	BAC REP/NBSSI
	Provide for trade development and promotions	Municipal Wide	-	Trade development and promotions Provide for	-	-	-	-	-	5,000.00	5,000.00	KWMA	BAC REP/NBSSI
	Provide for development and promotion of tourism by visiting all potential Tourist sites in the Municipality and keep data on all sites visited.	Municipal Wide	-	development and promotion of tourism Provided for	-	-	-	-	-	5,000.00	5,000.00	KWMA	BAC REP/NBSSI
	Construct 2 – storey 44 no. Lockable stores	Central Market Annex	-	2 – Storey 44 no. Lockable stores constructed	-	-	-	-	2,000,000.00	-	-	KWMA	BAC REP/NBSSI
	Maintain existing Markets in the Municipality	Municipal Wide	-	No. of existing markets maintained	-	-	-	-	-	10,000.00	-	KWMA	BAC REP/NBSSI

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					1 st	2 nd	3 rd	4 th	GoG	IGF	Donor	Lead	Collaborating
Programme: Social Services Delivery Sub-programme: Education, Youth and Sports management	Provide for Supervision and inspection of Education delivery	Municipal Wide	-	Supervision and inspection of Education delivery provided for	■	■	■	■	-	10,000.00	-	KWMA	GES
	Provide for Information, Education and Communication	Municipal Wide	-	Information, Education and Communicat ion provided for	■	■	■	■	-	5,000.00	-	KWMA	GES
	Support for Teaching and learning delivery	Municipal Wide	-	Teaching and learning delivery supported	■	■	■	■	-	5,000.00	-	KWMA	GES
	Supply 2000 pieces of mono and dual desk for basic schools in the Municipality	Municipal Wide	-	No. of mono and dual desk supplied to basic schools	■	■	■	■	50,000.00	-	-	KWMA	GES
	Construct 4-Unit Classroom Block at Kwamang M/A JHS	Kwamang	-	4-Unit Classroom Block at Kwamang M/A JHS constructed	■	■	■	■	100,000.00	-	-	KWMA	GES

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					1 st	2 nd	3 rd	4 th	GoG	IGF	Donor	Lead	Collaborating
Programme: Social Services Delivery Sub-programme: Education, Youth and Sports management	Construction of 1no. 6-unit Classroom Block at Aprahwiem Primary School	Aprahwiem	-	1no. 6-unit Classroom Block at Aprahwiem Primary School constructed	<div></div>	<div></div>	<div></div>	<div></div>	450,000.00	-	-	KWMA	GES
	Construction of 1no. 6-unit Classroom Block at Jejeti R/C Primary School	Kwahu Jejeti	-	1no. 6-unit Classroom Block at Jejeti R/C Primary School constructed	<div></div>	<div></div>	<div></div>	<div></div>	450,000.00	-	-	KWMA	GES
	Construction of 1no. 6-unit Classroom Block at Kwahu Daa R/C Primary School	Kwahu Daa	-	1no. 6-unit Classroom Block at Kwahu Daa R/C Primary School constructed	<div></div>	<div></div>	<div></div>	<div></div>	450,000.00		-	KWMA	GES

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					1 st	2 nd	3 rd	4 th	GoG	IGF	Donor	Lead	Collaborating
Programme: Social Services Delivery Sub-programme: Public Health Service and Management	Organize Sensitization on Health issues	Municipal Wide	-	No. of Sensitization on Health issues organized	■	■	■	■	15,000.00	-	-	KWMA	GHS
	Organize Public sensitization on Health issues	Municipal Wide	-	No. of Public sensitization on Health issues organized	■	■	■	■	20,000.00	-	-	KWMA	GHS
	Conduct Disease Surveillance and Control	Municipal Wide	-	No. of Disease Surveillance and Control conducted	■	■	■	■	20,000.00	-	-	KWMA	GHS
	Organize DRI on HIV & AIDS and Malaria	Municipal Wide	-	No. of DRI on HIV & AIDS and Malaria organized	■	■	■	■	10,000.00	-	-	KWMA	GHS
	Procure Health Equipment	Nkawkaw	-	No. of Health Equipment procured	■	■	■	■	15,000.00	-	-	KWMA	GHS
	Complete Health Center	Nkawkaw	-	Health Center completed	■	■	■	■	50,000.00	-	-	KWMA	GHS

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					1 st	2 nd	3 rd	4 th	GoG	IGF	Donor	Lead	Collaborating
Programme: Social Services Delivery Sub-programme: Public Health Service and Management	Construct CHPS Compound	Awenade	-	CHPS Compound constructed	■	■	■	■	50,000.00	-	-	KWMA	GHS
	Support for the Construction of Health Directorate	Abepotia	-	Construction of Health Directorate supported	■	■	■	■	-	15,000.00	-	KWMA	GHS
	Construction of Health Center	Nkawkaw	-	Health Center constructed	■	■	■	■			-	KWMA	GHS

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					1 st	2 nd	3 rd	4 th	GoG	IGF	Donor	Lead	Collaborating
Programme: Social Services Delivery Sub-programme: Environmental Health and Sanitation Services	Provide Sanitation Improvement Package	Municipal wide	4	Sanitation improved in the municipality	<div></div>	<div></div>	<div></div>	<div></div>	228,000	-	-	KWMA	EHSU, Zoomlion
	Embark on Fumigation exercise	Municipal wide	4	Quarterly Fumigation exercise completed	<div></div>	<div></div>	<div></div>	<div></div>	184,000	-	-	KWMA	EHSU, Zoomlion
	Organize Public Health Education on Sanitation issues	Municipal wide	4	No. of Public Health Education on Sanitation issues organized	<div></div>	<div></div>	<div></div>	<div></div>	-	10,000	-	KWMA	EHSU
	Conduct Sanitation and Waste Management activities	Municipal wide	4	No. of Sanitation and Waste Management activities organized	<div></div>	<div></div>	<div></div>	<div></div>	5,000.00	-	-	KWMA	EHSU
	Organize monthly Clean-up exercise and desilting activities	Municipal wide	12	Monthly clean-up activities organized	<div></div>	<div></div>	<div></div>	<div></div>	10,000	29,000	-	KWMA	EHSU
	Arrest stray animals	Municipal wide	-	No. of stray animals arrested	<div></div>	<div></div>	<div></div>	<div></div>	-	2,500	-	KWMA	EHSU
	Complete the construction of toilet facility	Kwahu-Akwaboa	-	Construction of toilet facility completed	<div></div>	<div></div>	<div></div>	<div></div>	10,000.00	-	-	KWMA	EHSU

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					1 st	2 nd	3 rd	4 th	GoG	IGF	Donor	Lead	Collaborating
Programme: Social Services Delivery	Disburse LEAP Cash Transfer	Municipal Wide	-	LEAP Cash Transfer disbursed	■	■	■	■	15,000	-	-	KWMA	SP&CD
	Identify and register 300 persons with disability (PWDs)	Municipal Wide	-	No. of Person's with Disability (PWDs) identified and registered	■	■	■	■	10,000	-	-	KWMA	SP&CD
	Organize Women Group Discussion, Empowerment, Social Education Campaigns and home visits	Municipal Wide	-	No. of Women Group Discussion, Empowerment, Social Education Campaigns and home visits	■	■	■	■	5,000	-	-	KWMA	SP&CD
	Organize Community Mobilization	Municipal Wide	-	No. Community Mobilization	■	■	■	■	-	5,000.00	-	KWMA	SP&CD
	Combating Domestic Violence and Human Trafficking	Municipal Wide	-	No. of Domestic Violence and Human Trafficking combated	■	■	■	■	-	5,000.00	-	KWMA	SP&CD

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Programme: Social Services Delivery	Ensure Child Right Promotion and Protection	Municipal Wide	-	Child Right Promotion and Protection ensured	■	■	■	■	20,000.00	-	-	KWMA	SP&CD
	Acquire Immovable and Movable Objects	Nkawkaw	-	No. of Immovable and Movable Objects acquired	■	■	■	■	50,000.00	-	-	KWMA	SP&CD

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Adopted MDAs Goal: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT													
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Donor	Lead	Collaborating
Programme: Infrastructure Delivery and Management Sub-programme: Environmental Protection and Management	Conduct Sensitization on Disaster Risk Management	Municipal Wide	-	No. of Sensitization on Disaster Risk Management conducted 66	■	■	■	■	16,000	-	6,000	KWMA	NADMO
	Distribute relief items to disaster affected persons	Municipal Wide	-	No. of Relief items to disaster affected persons distributed	■	■	■	■	20,000	-	-	KWMA	NADMO
	Conduct Tree Planting Exercise	Municipal Wide	-	No. of trees planted	■	■	■	■	3,000	-	1,000	KWMA	NADMO
	Provide for Information, Education and Communication	Municipal Wide	-	Information, Education and Communication	■	■	■	■	-	5,000.00	-	KWMA	NADMO
	Conduct Data Collection on Disaster Risk Management	Municipal Wide	-	Data Collection on Disaster Risk Management conducted	■	■	■	■	-	2,000.00	-	KWMA	NADMO
	Organize Green Economy Activities	Municipal Wide	-	Green Economy	■	■	■	■	-	2,000.00	-	KWMA	NADMO

TABLE: KWAHU WEST MUNICIPAL ASSEMBLY: 2020 ANNUAL ACTION PLAN

Adopted MDAs Goal: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT													
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Donor	Lead	Collaborating
Programme: Infrastructure Delivery and Management Sub-programme: Spatial Planning	Undertake Land use and Spatial Planning	Kwamang Amanfrom Saafi Odumase	-	Approved planning schemes to guide development and community growth	■	■	■	■	15,000	-	-	KWMA	PPD
	Provide for Administrative & Technical Meetings	Nkawkaw	-	No. of Administrative & Technical Meetings provided for	■	■	■	■	-	10,000	-	KWMA	PPD
	Conduct Street Naming and Property Addressing System	Municipal Wide	-	New street identified and named and properties along item	■	■	■	■	20,000	-	-	KWMA	PPD
	Organize Parks and Gardens Operations Plant Ornamental plants along Nkawkaw High Street for beauty and aesthetics scene for tourist attraction	Nkawkaw	-	Neatly designed landscapes, lawns and ornamental plants along the Nkawkaw High Street to improve the town's aesthetics	■	■	■	■	10,000	-	-	KWMA	PPD

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Adopted MDAs Goal: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT													
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Donor	Lead	Collaborating
Programme: Infrastructure Delivery and Management Sub-programme: Infrastructure Development	Cut grass along Nkawkaw town roads (4km)	Nkawkaw	10km	Grass cutting along Nkawkaw town roads-undertaken	---	---	---	---	20,000.00	-	-	KWMA	URD
	Patch Pothole (10km)	Nkawkaw	10km	Pothole patching (10km)-undertaken	---	---	---	---	200,000.00	-	-	KWMA	URD
	Repair Minor drain in Nkawkaw (10m)	Nkawkaw	10m	Minor drain repairs in Nkawkaw (10m)-undertaken	---	---	---	---	40,000.00	-	-	KWMA	URD
	Grade selected roads in Nkawkaw (5km)	Nkawkaw	10km	Grading of selected roads in Nkawkaw (10km)-undertaken	---	---	---	---	100,000.00	-	-	KWMA	URD
	Desilt open drains in Nkawkaw (10no)	Nkawkaw	10no	Desilting /open drain cleaning in Nkawkaw (10no)-undertaken	---	---	---	---	60,000.00	-	-	KWMA	URD

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Adopted MDAs Goal: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT													
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Donor	Lead	Collaborating
Sub-programme: Public Works, Rural Housing and Water Management	Install new street lights and rehabilitation of faulty ones	Municipal wide		New street lights installed and faulty ones rehabilitated	---	---	---	---	70,000.	-	-	KWMA	ECG OR PDS
	Conduct Monthly inspection and monitoring projects	Municipal wide		Projects constructed according to specifications	---	---	---	---	30,000	20,000	-	KWMA	WORKS DEPT.
	Construct 1No 2-semi-detached staff bungalow	Nkawkaw		1No 2-semi-detached bungalow constructed	---	---	---	---	380,000	-		KWMA	WORKS DEPT.

MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Donor	Lead	Collaborating
Sub-programme: Public Works, Rural Housing and Water Management	Construct MCE's Residence	Nkawkaw		MCE's residence constructed	---	---	---	---	1,000,000	-	-	KWMA	WORKS DEPT.
	Construct office complex for Kwahu West Municipal Assembly	Nkawkaw		Office complex constructed	---	---	---	---	2,000,000	-	-	KWMA	WORKS DEPT.
	Construct 44no. 2-storey lockable stores	Nkawkaw Market Annex		44no. 2-storey lockable stores constructed	---	---	---	---	700,000	-	-	KWMA	WORKS DEPT.
	Rehabilitate Akuajoo market	Akuajoo		Market rehabilitated	---	---	---	---	10,000	-	-	KWMA	WORKS DEPT.